

FIRE CHIEF

AIRPORT FIRE ADMINSTRAT. **OPERATIONS**

ADMINIS-TRATION

TECHNICAL SERVICES

Mission Statement

To prevent or mitigate harm to life, property and the environment.

Technical Services

Subsection:

All monies shown in thousands of dollars.

Program:	Fire Station Replacement Master Plan							
	Project	Estimated Project Cost	Funded thru 2003	Requested	Projected			
AFD-05-0001	Fire Station 1	4.149						
AFD-05-0002	Fire Station 13	3.600						
AFD-05-0003	Fire Station 18	3,600						
AFD-05-0004	Fire Station 22	3,780						
AFD-05-0005	Fire Station 23	3,780						
AFD-05-0006	Fire Station 25	4,959						
AFD-05-0007	Fire Station 26	4,149						
AFD-05-0008	Fire Station 27	4,959						
AFD-05-0009	Fire Station 28	3,600						
AFD-05-0010	Fire Station 30	6,426						
AFD-05-0011	Fire Station 31	6.425						
AFD-05-0012	Fire Station 7	4.149						
AFD-05-0013	Fire Station 9	6,425						
AFD-05-0014	Fire-Rescue Administration	1						
AFD-05-0015	Fire-Rescue Repair Shop	1.300						
AFD-05-0016	Peachtree Street-Peachtree Battle Avenue	4,959						
Fire Station Re	placement Master Subtotal	\$66,261						
Program:	Training Academy					.		
	Project	Estimated Project Cost	Funded thru 2003	Requested for 2004	Projected 2005 need	Projected 2006 need		
AFD-05-0017	Training Academy	12,500						
AFD-05-0018	Training Academy, Classroom /	4,000						
AFD-05-0019	Training Academy Land Procurement	3,500						
AFD-05-0020	Training Academy, Tower Building / Driver	4.500						
	Training Academy Subtotal	\$24,500						
	Technical Services Subtotal	\$90,761						
	AFD Subtotal	\$90,761						

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Department:	AFD								
Bureau:	Technical	Service	es						
Program:	Fire Statio	n Replac	cement Ma	ster Pla	7	7			
Council District	<i>c Safety</i>) □ City-\	Wide	FR	e Stat	001		ongressional Dist		
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start date	4,149			⊠ Pla □ RF		of Project esign/PE	Estimated Cos	Year	
Estimated Cost		x \$1,0		_ □RF	P/RFQ C	onstruction		Year	
Project Contact	Kenneth A	llen			nstructior	1	Est. Cost of Co	nstruction l	Phase
Contact Phone Consultants					mplete			Year	
Major Stakeholders			Projec Description	n Relocat Transpo	e this buildi ortation to co	onnect the Tech	proposal by the nwood Drive via over the top of t	duct to I-20.	. This
Dept Mission F Dept Vision F Mayor's Mission F Mayor's Vision F Project L	Priority Priority Priority			*Reque	sted funding	3			
FUNDING:									
code thru 20	003 2004	4	2005	2006	2007	2008	2009	2009-2)19
GO					4149	*			_
 -	Fund	ling Status	s ⊠ Not F	unded	☐ Partia	lly Funded	☐ Complet	ely Fund	ed

Page 45 of 60	5								
Department:	AFD								
Bureau:		cal Service							
Program:	Fire Sta	tion Replac	cement Mas	ter Pla	n				
				<u>Stati</u>	on 13				
	ic Safety		1			Co	ngressional Distri	ct: 5 <i>th</i>	
3 7 7	9	ty-Wide a	Neighborhoo	1 1	ng Unit (NPU) MR NS OT	⊠W □X □Y □Z	□ City-Wide □ n/a		
start date end date Estimated Cost Project Contact Contact Phone Consultants Major Stakeholders	9/1/2004 9/30/200 \$3,600 Kenneth	05 x \$1,0	00 Project Description	☐ Pla☐ RF☐ Co☐ Co☐	nning P/RFQ desig sign/PE P/RFQ Consinstruction mplete	n/PE truction	Estimated Cost Estimated Cost Est. Cost of Con et to condition of o	Year [of Design P Year [struction P Year [Phase hase
Dept Mission F Dept Vision F Mayor's Mission F Mayor's Vision F Project L	Priority Hig Priority Hig Priority Hig	gh gh gh		FUND 1C46 1C44 TOTAL		NTER 21392AC 21392AK	AMOUNT \$2,598,732.89 \$361,692.50 <u>\$355,029.53</u> \$3,315,454.92	arrent buil	ully
FUNDING: code thru 20	003 2	2004	2005	2006	2007	2008	2009	2009-20	19
GOB 2,96	4								
IF			360*						
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Funding Status ☐ Not Funded ☐ Partially Funded ☐ Completely Funded

Page 46 of 605	
Department: AFD	
Bureau: Technical Services	
Program: Fire Station Replacement Master Plan	
Fire Station 18	Congressional District: 5th W City-Wide X n/a Y Z
start date Current Phase of Projection Planning	Estimated Cost of Planning Phase Year
end date RFP/RFQ design	
Estimated Cost \$3,600 x \$1,000 Design/PE RFP/RFQ Constr	Estimated Cost of Design Phase UCtion Year
Project Contact Kenneth Allen	Est. Cost of Construction Phase
Contact Phone 404-853-7041 Complete	Year
Consultants	
(very poor). This fire statio house one fire apparatus.	tation due to condition of current building n is 67 years old. It was constructed to The building is not energy efficient and
Dept Mission Priority High requires excessive mainte	
Dept Vision Priority High Proposed 2005 Annual G. Original Amount \$990,000	O. Bond Project . \$14850 has been allocated for bond
Mayor's Mission Priority High expense. G.O. Bond Awar	d amount = \$975,150
Mayor's Vision Priority High Project Length NA *Requested funding	
FUNDING:	
code thru 2003 2004 2005 2006 2007	2008 2009 2009-2019
GO 975.15K 2625K*	
Funding Status □ Not Funded ☑ Partially Fu	ınded ☐ Completely Funded

Page 47 of 605	5							
Department:	AFD							
Bureau:	Technical Servi	ces						
Program:	Fire Station Repl	acement Ma	ster Pla	n				
		<u>Fire</u>	<u>Stati</u>	<u>on 22</u>	2			
		FR	-2005-0	006				
CDP Section Public	c Safety				C	Congressional Dist	rict: 5th	
Council District		Neighborho	od Plann	ing Unit (NPU)			
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	<u> </u>		C	urrent Pha	se of Project			
start date			⊠ Pla	anning	422	Estimated Cos	t of Planning P Year	hase
end date			**************************************	2001000000000000 0000000000000000000000	design/PE		<u> </u>	—
Estimated Cost	\$3,780 x \$1	1,000	2017/2016/2017/2016	sign/PE	CA POSACK PARE BOSSES A RESCUESTAS ANNO ACCUSA DE CARA	Estimated Cos	t of Design Pha Year	ase
Project Contact	Kenneth Allen		1 1	P/KFQ nstructi	Construction] []	real	
•	404-853-7041		Enacted CONCESS	mplete	OII.	Est. Cost of Co		ıse
Consultants							Year	
Major Stakeholders		Projec	• 817 Ho	llywood R	d NE			
		Description	Relocat	te and reb	uild fire station of	lue to condition of		
						small to function a larger facility on t		11.
Dept Mission P	riority							
Dept Vision P		<u> </u>	*Reque	ested fundi	ina			
Mayor's Mission P					9			
Mayor's Vision P								
Project L								
Project L	engui							
FUNDING:								
code thru 20	03 2004	2005	2006	200	07 2008	3 2009	2009-2019	
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	Funding Stat	us Millot F	unded	☐ Part	ially Funded	☐ Complete	ely Funded	
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Page 48 of 605							
Department: AF	D						
Bureau: Te	chnical Service	es					
Program: Fir	e Station Repla	cement Mas	ter Plan)			
CDP Section Public Safe Council District 1 5 9		Fire FR-	Static 2005-00 od Plannii	On 23 007 ong Unit (NPU)		ngressional Distri ☐ City-Wide ☐ n/a	
start date end date Estimated Cost 3,7 Project Contact Ke	nneth Allen 853-7041 ty ty ty ty] [Plai RFF Des Cor Cor 1545 Ho Relocate (poor). V for a few large en- location	Vith extensive more years. ough to accon	Project ign/PE istruction ire station du structural wo The apparate	Estimated Cost	could be used ening are not ent. All previous
FUNDING:	2004	2005	2006	2007	2008	2009	2009-2019
GO thru 2003	2004		3780*	2007			2009-2019
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	Funding Status	s 🛛 Not Fu	unded	☐ Partially	Funded	☐ Complete	ly Funded

Page 49 of 60	5							
Department:	AFD							
Bureau:	Technical Se	rvices						
Program:	Fire Station Re	eplacement M	laster Plan					
		<u>Fire</u>	<u>e Static</u>	<u>on 25</u>				
		F	R-2007-00	800				
CDP Section Publi	ic Safety]			Co	ngressional Distri	ct: <i>5th</i>	
Council District		Neighbor	hood Plannir	g Unit (NPU)				
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start date			Cui	rent Phase of P	roject]	- f Di	· ·
end date			☐ Plar	nning		Estimated Cost	Year Year	nase
end date				P/RFQ desi	gn/PE			
Estimated Cost	\$4,959	x \$1,000		ign/PE P/RFQ Con:	struction	Estimated Cost	Year	ise
Project Contact	Kenneth Allen			struction	ou douou	Eat Coat of Coa	etweetien Dhe	
Contact Phone	404-853-7041			nplete		Est. Cost of Cor	Year T	Se
Consultants]					L	
Major Stakeholders		Proj		njamin E. Mays	s Dr., SW		41 91	
		Descript	ion Relocate (poor).	and rebuild fir	e station du	e to condition of	current bullal	ng
Dept Mission F	Priority							
Dept Vision F	Priority		*Reques	ted funding				
Mayor's Mission F	Priority							
Mayor's Vision F	Priority							
Project l	_ength							
FUNDING:								
code thru 20	003 2004	2005	2006	2007	2008	2009	2009-2019)
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GO					4939			\dashv
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	Funding :	Status 🛭 Not	Funded [☐ Partially	Funded	☐ Complete	ly Funded	

Page 50 of 605								
Department: AFC)							
Bureau: Tec	hnical Servic	es						
Program: Fire	Station Repla	cement Ma	ster Pla	n				
		<u>Fire</u>	<u>Stati</u>	<u>on 26</u>	<u>}</u>			
		FR	-2006-0	009				
CDP Section Public Safet	ty	<u> </u>			С	ongressional Dist	rict: 5th	
Council District		Neighborho	od Plann	ing Unit (I	NPU)			
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-44-4-4-			C	urrent Phas	se of Project			
start date			□ Pla	inning		Estimated Cos	t of Planning I Year	Phase
end date			□RF	P/RFQ	design/PE		<u> </u>	
Estimated Cost \$4,1	49 x \$1,0	000		sign/PE	Construction	Estimated Cos	t of Design Ph Year	iase
Project Contact Ken	neth Allen		- CONTROL (1997)	ריתרש nstructio			<u>. </u>	
	53-7041		- 1000 Section (CASTON)	mplete		Est. Cost of Co	nstruction Ph Year	ase
Consultants							Teal _	
Major Stakeholders		Project	2970 H	owell Mill F	Rd., NW			
		Description	Relocat			ue to condition of aratus. Re-locati		
			better re	esponse ti	me		on will inologic	
Dept Mission Priority		\neg						
Dept Vision Priority		7	*Reque	sted fundir	ng			
Mayor's Mission Priority		_						
Mayor's Vision Priority		=						
Project Length								
FUNDING:	2004	0005	0000		7 0000			_
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Page 51 of 605	5							
Department:	AFD							
Bureau:	Technical Service	ces						
Program:	Fire Station Repla	acement Ma	ster Plar)				
		<u>Fire</u>	Station	<u>on 27</u>				
		FR	-2007-0	010				
CDP Section Publi	c Safety				Co	ongressional Distri	ct: <i>5th</i>]
Council District		Neighborho	od Planni	ng Unit (N	PU)			
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start date			Cu	rrent Phase	of Project	Estimated Cost	of Planning Phase	_
end date				nning		Estimated Cost	Year	ĺ
				P/RFQ d sign/PE	lesign/PE	Estimated Cost	of Design Phase	
Estimated Cost	\$4,959 x \$1	,000			Construction		Year]
Project Contact	Kenneth Allen		— WARREST CONTROL AND ADDRESS OF A 122	nstructio	n	Est. Cost of Con	struction Phase	
Contact Phone	404-853-7041		∐ Cor	nplete			Year]
Consultants								
Major Stakeholders		Projec Description		rthside Dr.	., NW ild fire station di	ue to condition of	current building	
		Description	(poor).	o ana roba		o to containon or	ourrorne banamig	
Dept Mission F	Priority		*Reques	sted funding	g			
Dept Vision F	Priority							
Mayor's Mission F	Priority							
Mayor's Vision F	Priority							
Project L	ength							
FUNDING:								
code thru 20	2004	2005	2006	2007	2008	2009	2009-2019	
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<u> </u>	Funding Stat	us Mint =	unded	———— □ Partia	ally Fundad	☐ Complete		_
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Page 52 of 60:	5						
Department:	AFD						
Bureau:	Technical Serv	ices					
Program:	Fire Station Rep	lacement Ma	ster Pla	n	7		
		<u>Fire</u>	<u>Stati</u>	<u>on 28</u>			
		FR	-2002-0	005			
CDP Section Public	c Safety				Co	ngressional Distri	ct: <i>5th</i>
Council District		Neighborho	od Planni	ng Unit (NI	PU)		
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<u> </u>						3	
start date				ırrent Phase	of Project	Estimated Cost	of Planning Phase
end date			⊠ Pla □ RF		esign/PE		Year
Estimated Cost	\$3,600 x s	31,000		sign/PE		Estimated Cost	of Design Phase
Duelo et Courte et	Kenneth Allen		 Applicable (88) 	48 YAKETAN MARKATAN	onstruction		Year
Project Contact Contact Phone	404-853-7041		- 1 100 100 100 100 100 100 100 100 100	nstructioi mplete	1	Est. Cost of Con	struction Phase
Consultants				1			Year
Major Stakeholders		Projec	• Relocat	e and rebuil	d fire station du	e to condition of	current building
		Description			Main Street, NW		ourront ballaling
Dept Mission P	riority <i>High</i>		FUND	ACCOUNT	CENTER	AMOUNT	
Dept Vision P			1C46	573001 W	/11C021392AC	\$1,267,823.05	
Mayor's Mission P	riority <i>High</i>		1C44	574001 W Impact Fee	/11C021392AK es	\$ 361,692.50 \$ 1544970.47	
Mayor's Vision P			ΤΟΤΔΙ	FIRE STAT		\$3,174,486.02	
Project L	ength NA		TOTAL	I II C OTA	1014 20	ψο, 17 4,400.02	
FUNDING:							
code thru 20	03 2004	2005	2006	2007	2008	2009	2009-2019
GO 1630						2000	2000-2010
							
IF		1545*					
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Page 53 of 605)					
Department:	AFD					
Bureau:	Technical Service	es				
Program:	Fire Station Replac	cement Mas	ter Plan			
		<u>Fire</u>	Station 3	<u>30</u>		
		FR-	2009-0012	7		
CDP Section Public	c Safety	"		_ c	ongressional Distric	t: 5 <i>th</i>
Council District		Neighborhoo	od Planning Uni	it (NPU)		
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			Current P	hase of Project		
start date			☐ Planning	1	Estimated Cost of	of Planning Phase Year
end date			☐ RFP/RF	Q design/PE		<u> </u>
Estimated Cost	\$6,426 x \$1,0	000	☐ Design/F		Estimated Cost o	of Design Phase Year
Project Contact	Kenneth Allen		Construc	Q Construction		<u> </u>
Contact Phone	404-853-7041		Complet		Est. Cost of Cons	struction Phase Year
Consultants						
Major Stakeholders		Project	10 Cleveland A	Ave., SW		
•		Description		rebuild fire station of	lue to condition of c	current building
			(600.).			
Dept Mission P	riority					
Dept Vision P			*Requested fu	nding		
Mayor's Mission P		-				
Mayor's Vision P						
Project L		_			•	
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FUNDING:			0000			0000 0040
code thru 20	2004	2005	2006	2007 2008	3 2009	2009-2019
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	Funding Statu	s 🛛 Not Fu	unded □Pa	artially Funded	☐ Completel	y Funded

Page 54 of 605								
Department:	AFD							
Bureau:	Technical Servic	es						
Program:	Fire Station Repla	cement Ma	ster Pla	n	\neg			
CDP Section Public Council District 1 5 9 2 6 1 3 7 1 4 8 1 start date end date Estimated Cost Project Contact Contact Phone Consultants	c Safety City-Wide n/a	Fire FR. Neighborho A F	Station-2009-0 od Planni	on 31 014 014 Ing Unit (N	PU) R W S X T Y V Z e of Project Construction	City-Wide	t of Planning P Year t of Design Pha Year	ase
Dept Mission P Dept Vision P Mayor's Mission P Mayor's Vision P Project L	riority riority	Project Description	n Relocat building		ild fire station d	ue to condition of	current (poor	•)
FUNDING:								
code thru 20	03 2004	2005	2006	2007	2008	2009	2009-2019	}
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	Funding Statu	s 🛛 Not F	unded	☐ Partia	ally Funded	☐ Complete	ely Fundec	 ;

Page 55 of 60:	5						
Department:	AFD						
Bureau:	Technical Se	rvices					
Program:	Fire Station Re	eplacement Mas	ster Plan				
CDP Section	ic Safety	Fire FR. Neighborho A B B F	Statice -2004-00 od Plannin	g Unit (NPU) M R N S O T P V	□W □X □Y □Z	ngressional Distri	
end date			☐ Plan	ining //RFQ desig	ın/PF		Year
Estimated Cost	\$4,149	x \$1,000	□ Des	ign/PE		Estimated Cost	of Design Phase
Project Contact	Kenneth Allen			P/RFQ Cons struction	struction		Year
Contact Phone	404-853-7041			nplete		Est. Cost of Con	Year Year
Consultants]					<u> </u>
Major Stakeholders Dept Mission I	Priority	Projec Description	Relocate (very poo	or) and lack of united time. Building	e station du usefulness	ue to condition of while re-locating is old; it had an ex	for a better
Dept Vision I	Priority		*Request	ted funding			
Mayor's Mission I	Priority						
Mayor's Vision I	Priority						
Project l	Length						
FUNDING:	003 2004	2005	2006	2007	2008	2009	2009-2019
GO				4149*			.
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	Funding	Status 🛛 Not F	unded [☐ Partially	Funded	☐ Complete	ly Funded

Page 56 of 605	5							
Department:	AFD							
Bureau:	Technical Servi	ces						
Program:	Fire Station Repl	acement Mas	ter Plan					
CDP Section Public Council District 1 5 9 2 6 1 3 7 1 3 4 8 1 start date end date Estimated Cost Project Contact	C Safety City-Wide O n/a 1 2	Fire	Station 2004-0002 od Planning II II II GUITTEN II Planni II RFP/F II Design II RFP/F II Consti	Jnit (NPU) M	□W □X □Y □Z oject	City-Wide	of Planning Year of Design I	Phase
Dept Mission Po Dept Vision Po Mayor's Mission Po Mayor's Vision Po Project Lo	riority riority	Description	Relocate an (very poor)	and lack of us ne. Building	sefulness v	e to condition of while re-locating sold; it had an e	for a bette	r
FUNDING:								
code thru 20	03 2004	2005	2006	2007	2008	2009	2009-20)19
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	Funding Stat	us 🖾 Not Fu	naea 🔲 l	-artially F	unded	Complete	ly Funde	ed

Page 57 of 605								
Department:	AFD							
Bureau:	Technical Servic	es						
Program:	Fire Station Repla	cement Mas	ter Plan					
		<u>Fire</u>	Stati	<u>on 9</u>				
		FR-	2008-00	03				
CDP Section Public	: Safety				Co	ngressional Distri	ct: 5th	
Council District		Neighborhoo	od Plannin	g Unit (NPU)				
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start date			Cur	rent Phase of Pr	oject	Estimated Cost	of Diamaina	Dhasa
end date			⊠ Plar			Estimated Cost	Year	Phase
				P/RFQ desig	jn/PE	Fatimated Coat	of Decision Di	
Estimated Cost	\$6,425 x \$1,	000		ign/PE P/RFQ Cons	struction	Estimated Cost	or Design Pi Year	nase
Project Contact	Kenneth Allen		\$200000 CONTRACTOR	struction		Est. Cost of Con	etruction Dh	2000
Contact Phone	404-853-7041		☐ Con	nplete		Est. Cost of Con	Year	lase
Consultants							_	
Major Stakeholders		Project		K. Jr. Dr. SW	- 4-8 d.			4
		Description	Relocate	and rebuild fire	e station du	e to condition of	current build	ing.
Dept Mission P	riority		*Request	ed funding				
Dept Vision P	riority		. toquoo	ou runding				
Mayor's Mission P	riority							
Mayor's Vision P	riority							
Project Le	ength							
FUNDING:								
code thru 20	03 2004	2005	2006	2007	2008	2009	2009-201	9
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	Funding Statu	s 🛛 Not Fu	ınded [」Partially F	unded	☐ Complete!	y Funde	d

Page 58 of 60:	5							
Department:	AFD							
Bureau:	Technical Service	es						
Program:	Fire Station Repla	cement Mas	ster Plai	7				
CDP Section <i>Publi</i> Council District	Fir	——————————————————————————————————————	-2005-0			ongressional Distr	ict: <i>5th</i>	
□1 □5 □9 □2 □6 □1 □3 □7 □1	O ⊠ City-Wide O □ n/a 11 2	B DF	- J	M	=	⊠ City-Wide		
start date end date Estimated Cost Project Contact Contact Phone Consultants Major Stakeholders	TBD x \$1, Kenneth Allen 404-853-7041	.000 Project Description	Pla RF Des RF Col Col Relocate	P/RFQ desi sign/PE P/RFQ Conn nstruction mplete	gn/PE struction	Estimated Cost Estimated Cost	Year of Design Year estruction Year	Phase 1.1.2006 Phase
Dept Mission P Dept Vision P Mayor's Mission F Mayor's Vision F Project L	Priority Priority		*Reque	sted funding				
FUNDING:								
code thru 20	2004	2005	2006	2007	2008	2009	2009-2	
								-
	Funding Statu	ıs 🛛 Not Fu	unded	☐ Partially	Funded	☐ Complete	ly Fund	ed

Page 59 of 605	5							
Department:	AFD							
Bureau:	Technical Service	es						
Program:	Fire Station Repla	acement Ma	ster Plar)				
Council District 1	c Safety	Neighborho	od Plannii 		Col	ngressional Distri		
start date end date			⊠ Plaı			Estimated Cost 1,300K GO	of Planning Year	
	<u>[61 300]</u>			P/RFQ desig ign/PE	jn/PE	Estimated Cost	of Design P	hase
Estimated Cost	\$1,300 x \$1,	,000		P/RFQ Cons	truction		Year [nasc
Project Contact	Wendell Cox	· · · · · · · · · · · · · · · · · · ·		struction		Est. Cost of Con	struction P	hase
Contact Phone Consultants	404-853-7041			nplete			Year [
Major Stakeholders		Project Description	Relocate	St., SW and rebuild fac of current build	cility and bre ding.	eathing apparatus	s shop due	to
Dept Mission P Dept Vision P Mayor's Mission P Mayor's Vision P Project L	riority riority							
FUNDING:								
code thru 20	03 2004	2005	2006	2007	2008	2009	2009-201	19
								~
	Funding Statu	ıs 🛛 Not Fu	unded [☐ Partially F	unded	☐ Completel	y Funde	d

Page 60 of 60:								
•	AFD							
Bureau:	Technical Service		tor Plan	 1				
Program:	Fire Station Replac	ement was	iler Plati					
<u>Peacht</u>	ree Street-Pe	eachtree	Battle A	<u>Avenue</u>	Are	a Fire St	<u>ation</u>	
		DFS	-2005-0006					
CDP Section Publi	c Safety				Con	gressional District	: 5th	
Council District		Neighborhoo	od Planning Ur	nit (NPU)				
3 🛛 7 🗀 1	O ⊠ City-Wide O □ n/a 1 2	B DF	G			□ City-Wide □ n/a		
start date			⊠ Plannin	Phase of Projecg G Q design/F		Estimated Cost of		nase 2008
Estimated Cost	\$4,959 x \$1,0	00	☐ Design/		-	Estimated Cost of	Design Pha	se
Estimated Cost			□ RFP/RF	Q Constru	ction		Year	
Project Contact	Kenneth Allen		Constru			Est. Cost of Const	ruction Phas	se
Contact Phone	404-853-7041		☐ Comple	i.e			Year	
Consultants			D 11 01	1/5	D 111 A			
Major Stakeholders		Project Description		eet/Peachtree n to improve re				
Dept Mission F Dept Vision F	riority							
Mayor's Mission F								
Mayor's Vision F Project L								
FUNDING:								
code thru 20	2004	2005	2006	2007	2008	2009	2009-2019	
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								1

Funding Status ☐ Not Funded ☐ Partially Funded ☐ Completely Funded

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Department:	AFD						
Bureau:	Technical Service	es					
Program:	Training Academy	/					
CDP Section Public Council District 1 5 9 2 6 1 3 7 1 4 8 1 start date end date	C Safety City-Wide O	Trainin DFS Neighborhood A DE B DF C DC D D D	-2005- od Plann	ing Unit (NPU) M I N I O I P I Ourrent Phase of anning FP/RFQ des	R	12,500 GO	of Planning Phase Year [1.1.200
Project Contact	\$12,500 x \$1 Kenneth Allen 404-853-7041	Project Description	RF Co		ne building of	Est. Cost of Con the new Fire Aca The first phase	Year
Dept Mission P Dept Vision P Mayor's Mission P Mayor's Vision P Project L	riority riority			Fire-Rescue of Fire-Rescue of Fire-Rescue of Fire-Rescue of te and rebuild F	Training Cer Administration Training Cer Training Cer Training Cer Training Cer	ter Architecture	ng. / Training g Course / due to
FUNDING: code thru 20	03 2004	2005	2006	2007	2008	2009	2009-2019
GF		3,500*		 			_
TBD			500*				
TBD				4,000*		· · · · · - · · - · - · - · -	
TBD					1,500	*	
TBD						3,000*	
							*

Funding Status ☐ Not Funded ☐ Partially Funded ☐ Completely Funded

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Department:	AFD							
Bureau:	Technical Service	es						
Program:	Training Academy	,						
<u>Trai</u>	ning Academ		-2005-0		inistra	tion Build	ding	
CDP Section Public	c Safety				Co	ngressional Distri	ict: 5th	
3 07 01	O ⊠ City-Wide O □ n/a 1 2	Neighborhood		ng Unit (NPU) M F N S O T		⊠ City-Wide □ n/a	,	
start date end date Estimated Cost Project Contact Contact Phone Consultants Major Stakeholders	\$4,000 x \$1,0 Kenneth Allen	000 Project Description	⊠ Pla □ RF □ De □ RF □ Co □ Co	P/RFQ desi sign/PE P/RFQ Con nstruction mplete e and rebuild F	gn/PE struction	Estimated Cost 4,000K GO Estimated Cost Est. Cost of Cor Training Academ control of services	Year of Design For Year of Yea	1.1.2007 Phase
Dept Mission P Dept Vision P Mayor's Mission P Mayor's Vision P Project L	Priority Priority							
code thru 20	2004	2005	2006	2007	2008	2009	2009-20	19
								▼
	Funding Statu	s 🛛 Not Fເ	unded	☐ Partially	Funded	☐ Complete	ly Funde	∍d

Page 63 of 605	AFD							
Department:	Technical Servi							
Bureau:			 					
Program:	Training Academ	ly						
	<u>Trainin</u>			nd Proc	ureme	<u>nt</u>		
ODD Continue Dubli	- C-f-t-		FS-2005-0	J01 <u> </u>	0		- F25	
CDP Section Public	c Safety		·		Congr	essional Distri	ct: [5th	
3 07 01	O ⊠ City-Wide 0 □ n/a 1 2	Neighbo	rhood Plannin E	g Unit (NPU)		City-Wide n/a		
start date end date Estimated Cost Project Contact Contact Phone Consultants Major Stakeholders	3,500 x \$1 Kenneth Allen 404-853-7041	l,000 Pro Descrip	☐ Plan ☐ RFP ☐ Des ☐ RFP ☐ Con ☐ Com	rent Phase of Prining /RFQ desigingn/PE /RFQ Consistruction iplete and rebuild Fire of current build	n/PE truction E -Rescue Trai		Year 7 of Design P Year 7 estruction Pl Year 7	1.1.2005 Phase
Dept Mission P Dept Vision P Mayor's Mission P Mayor's Vision P Project L	riority High riority riority							
code thru 20	03 2004	2005	2006	2007	2008	2009	2009-201	19
								_
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	Funding Stat	us 🛭 Not	Funded [] Partially F	unded 🔲	Complete	ly Funde	: d

D (1 -f (05	•							
Page 64 of 605 Department:	AFD							
Department: Bureau:	Technical Service		 1					
Program:	Training Academ	<u>y</u>						
Trainir	<u>ig Academy</u>				ver Tr	aining C	<u>ourse</u>	;
CDP Section Public	Safety	Dra	8-2005-	J004 J	Co	ngressional Disti	rict: 5th	
r	, Garety						——————————————————————————————————————	
3 07 01	⊠ City-Wide 0 □ n/a 1 2	B DF		ing Unit (NPU) M R N S O T		⊠ City-Wide □ n/a)	
Project Contact	\$4,500 x \$1 Kenneth Allen	,000	☑ Pla □ RF □ De □ RF □ Co	urrent Phase of P unning P/RFQ desig sign/PE P/RFQ Cons nstruction mplete	gn/PE	Estimated Cost 3,002 K GO Estimated Cost Est. Cost of Co	Year t of Design Year nstruction	1.1.200s
	404-653-7041			uhiere			Year	
Consultants Major Stakeholders		Project Description			re Training	Facility due to co	ondition of	current
			*Reque	sted funding				
Dept Mission P	riority		•					
Dept Vision P	riority							
Mayor's Mission P	riority							
Mayor's Vision P	riority							
Project L	ength NA							
FUNDING:	03 2004	2005	2006	2007	2008	2009	2009-2	019
GO	· · · · · · · · · · · · · · · · · · ·				1500*	3000*		
								¥
	Funding State	us 🛛 Not Fi	unded	☐ Partially	Funded	☐ Complete	ely Fund	led